

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Building and Planning Services

AGENDA DATE: February 22, 2005

CONTACT PERSON/PHONE: Pat Adauto, Deputy City Manager for Building and Planning Services, 541-4853

DISTRICT(S) AFFECTED: 5

SUBJECT:

Authorize the City Manager to approve BT2005-664 to appropriate \$91,321.98 to the Edgemere Extension project.

BACKGROUND / DISCUSSION:

This budget transfer appropriates the El Paso Water Utility's portion of funds for utility upgrades to the Edgemere Blvd Extension project. The limits of this project are on Edgemere from Rising Sun to War Rose.

PRIOR COUNCIL ACTION:

This is an approved CIP project.

AMOUNT AND SOURCE OF FUNDING:

Funding source is reimbursed expenditures from EPWU. Dept ID 31255008 Project PPWST03022 Fund 27695

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____